

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Harrisburg Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 00850110 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no. **4**)
 Performance and Evaluation Report for Program Year Ending **03/05/2014**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	692,451.40	692,451.10	692,451.10	692,451.10
3	1408 Management Improvements	102,021.27	91,956.49	91,956.49	91,956.49
4	1410 Administration	346,225.70	346,225.70	346,225.70	346,225.70
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	361,147.00	383,023.11	383,023.11	383,023.11
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	13,964.85	12,485.00	12,485.00	12,485.00
10	1460 Dwelling Structures	1,815,146.78	1,936,115.60	1,936,115.60	1,936,115.60
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	21,500.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	75,000.00	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	34,800.00	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 3,462,257.00	\$ 3,462,257.00	\$ 3,462,257.00	\$ 3,462,257.00
22	Amount of line 21 Related to LBP Activities	40,000.00	40,000.00	40,000.00	40,000.00
23	Amount of line 21 Related to Section 504 Compliance	150,000.00	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	135,000.00	-	-	-

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
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Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No: PA26 00850110				2010		
		Replacement Housing Factor Grant I 0						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000001	William Howard Day Homes							
	Operations	1406.00		90,018.68	90,018.64	90,018.64	90,018.64	
	Computer software upgrades and training	1408.00		13,262.77	11,034.75	11,034.75	11,034.75	
	Demo Condemned House	1485.00	1	75,000.00				SAC delay
	Renovate Units	1460.00						
	Professional Services	1430.00		24,000.00	5,435.00	5,435.00	5,435.00	Warranty Insp.s
	Sitework, landscaping retaining walls	1450.00	2 areas	12,996.77	12,485.00	12,485.00	12,485.00	Complete
	Demo & Abatement	1460.00	12 units					Moved to 5 year
	Interior renova/walls, floors, security etc.	1460.00	10 buildings	442,467.00	320,834.00	320,834.00	320,834.00	from 50109
	Kitchen renovations and fixtures	1460.00	12 units					Moved to 5 year
	Bath renovations and fixtures	1460.00	12 units					Moved to 5 year
	Electrical upgrades/100 amp load center	1460.00	12 units					Moved to 5 year
	Power wiring, fire and low voltage circuit	1460.00	6 buildings	33,237.00				up to 50109
	Plumbing upgrades / supplies and DWV	1460.00	12 units					Moved to 5 year
	Mechanical upgrades / HVAC	1460.00	6 buildings	5,021.74				up to 50109
	Façade improvements/porches and rails	1460.00	12 units	-	-	-	-	Moved to 5 year
	Windows and Doors	1460.00	10 buildings	12,955.30				up to 50109
	Appliances, ranges and refrigerators	1465.10	12 units					Moved to 5 year
	Relocation costs	1495.10	29 families	34,800.00				Moved to 5 year
	Phase II exterior renovations	1460.00	6 buildings	43,392.82				up to 50109
	Security cameras and equipment	1470.00	1	1,000.00				to 5 year
PA008000002	George A. Hoverter Homes							
	Operations	1406.00		90,018.68	90,018.64	90,018.64	90,018.64	
	Computer software upgrades and training	1408.00		13,262.77	16,552.17	16,552.17	16,552.17	
	Security cameras and equipment	1470.00	1	2,000.00				to 5 year

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				Original	Revised	Funds Obligated	Funds Expended	
PA008000003	John A. F. Hall Manor							
	Operations	1406.00		214,659.93	214,659.84	214,659.84	214,659.84	
	Computer software upgrades and trainin	1408.00		31,626.59	27,586.91	27,586.91	27,586.91	
	Security cameras and equipment	1470.00	12	13,000.00				to 5 year
PA008000004	Hillside Village							
	Operations	1406.00		27,698.06	27,698.04	27,698.04	27,698.04	
	Computer software upgrades and trainin	1408.00		4,080.85	3,678.28	3,678.28	3,678.28	
	Professional Services							
PA008000005	Smith Homes							
	Operations	1406.00		34,622.57	34,622.56	34,622.56	34,622.56	
	Computer software upgrades and trainin	1408.00		5,101.06	5,517.44	5,517.44	5,517.44	
	Professional Services							
PA008000006	Jackson Tower							
	Operations	1406.00		96,943.20	96,943.15	96,943.15	96,943.15	
	Computer software upgrades and trainin	1408.00		14,282.98	-	-	-	
	Professional Services	1430.00		337,147.00	377,588.11	377,588.11	377,588.11	Phase I
	Debt Service for Renovations	1501.00		-				
	Demo and Abatement	1460.00		1,209,147.00	298,467.89	298,467.89	298,467.89	Completed
	Exterior renovations, façade and ins.	1460.00	entire building					To EPC phase
	Interior renovations, reconfigure units	1460.00	infrastructure	8,425.92	722,700.15	722,700.15	722,700.15	Phase I
	Mechanical systems infrastructure	1460.00	infrastructure	20,500.00	298,441.25	298,441.25	298,441.25	Phase I
	Plumbing systems infrastructure	1460.00	infrastructure	20,000.00	163,311.53	163,311.53	163,311.53	Phase I
	Electrical systems, infrastructure	1460.00	infrastructure	20,000.00	132,360.78	132,360.78	132,360.78	Phase I
	Sitework and underground utilities	1450.00	5 acres	968.08				To 50111
	Security system, construction phase	1470.00	2 cameras	3,500.00				to 5 year

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				Original	Revised	Funds Obligated	Funds Expended	
PA008000007	Morrison Tower							
	Operations	1406.00		48,471.60	48,471.58	48,471.58	48,471.58	
	Computer software upgrades and trainin	1408.00		7,141.49	11,034.77	11,034.77	11,034.77	
	Security cameras and equipment	1470.00	1 camera	1,000.00				to 5 year
PA008000009	Lick Tower							
	Operations	1406.00		55,396.11	55,396.09	55,396.09	55,396.09	
	Computer software upgrades and trainin	1408.00		8,161.70	7,356.49	7,356.49	7,356.49	
	Security cameras and equipment	1470.00	1 camera	1,000.00				to 5 year
PA008000010	Scattered Sites							
	Operations	1406.00		34,622.57	34,622.56	34,622.56	34,622.56	
	Computer software upgrades and trainin	1408.00		5,101.06	9,195.68	9,195.68	9,195.68	
	Professional Services							
COCC	Administration: Management Fee	1410.00		346,225.70	346,225.70	346,225.70	346,225.70	