Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**		Harrisburg, Dauphin County, Pennsylvania		☑ Original 5-Year ☐ Revision No.	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: **2018** PHA FY: **12/31/2017**	Work Statement for Year 3 FFY Grant: **2019** PHA FY: **12/31/2018**	Work Statement for Year 4 FFY Grant: **2020** PHA FY: **12/31/2019**	Work Statement for Year 5 FFY Grant: **2021** PHA FY: **12/31/2020**
A.) **William Howard Day Homes** PA-008001	Annual Statement				
B.) Physical Improvements Subtotal		1,932,826.00	534,452.00	1,673,863.90	896,588.00
C.) Management Improvements		10,100.00	23,350.00	7,100.00	7,100.00
D.) PHA Wide Non-dwelling structures and equipment			35,000.00		13,000.00
E.) Administration					
F.) Other					
G.) Operations		43,501.77	47,892.26	22,147.71	22,147.71
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		1,986,427.77	640,694.26	1,703,111.61	938,835.71
Total Non-CFP Funds					
Grand Total		1,986,427.77	640,694.26	1,703,111.61	938,835.71

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**	Harrisburg, Dauphin County, Pennsylvania			☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **George A. Hoverter Homes** PA-008002	Annual Statement				
B.) Physical Improvements Subtotal		-	133,965.00		
C.) Management Improvements		10,100.00	23,350.00	7,100.00	7,100.00
D.) PHA Wide Non-dwelling structures and equipment			30,000.00	20,000.00	3,000.00
E.) Administration					
F.) Other					
G.) Operations		46,848.06	51,576.28	23,851.38	23,851.38
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		56,948.06	238,891.28	50,951.38	33,951.38
Total Non-CFP Funds					
Grand Total		56,948.06	238,891.28	50,951.38	33,951.38

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**	Harrisburg, Dauphin County, Pennsylvania			☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **John A. F. Hall Manor** PA-008003	Annual Statement				
B.) Physical Improvements Subtotal		-	929,136.00		
C.) Management Improvements		17,000.00	49,450.00	14,500.00	14,500.00
D.) PHA Wide Non-dwelling structures and equipment			80,000.00	190,224.10	3,000.00
E.) Administration					
F.) Other (Site Acquisition)					250,000.00
G.) Operations		110,427.57	121,572.66	56,221.11	56,221.11
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		127,427.57	1,180,158.66	260,945.21	323,721.11
Total Non-CFP Funds					
Grand Total		127,427.57	1,180,158.66	260,945.21	323,721.11

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name					
Harrisburg Housing Authority PA008		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Hillside Village** PA-008004	Annual Statement				
B.) Physical Improvements Subtotal		-	15,000.00		40,000.00
C.) Management Improvements		2,500.00	5,800.00	2,500.00	2,500.00
D.) PHA Wide Non-dwelling structures and equipment				5,500.00	
E.) Administration					
F.) Other					
G.) Operations		13,385.16	14,736.08	6,814.68	6,814.68
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		15,885.16	35,536.08	14,814.68	49,314.68
Total Non-CFP Funds					
Grand Total		15,885.16	35,536.08	14,814.68	49,314.68

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Smith Homes** PA-008005	Annual Statement				
B.) Physical Improvements Subtotal		-	30,000.00		
C.) Management Improvements		2,500.00	7,250.00	2,500.00	2,500.00
D.) PHA Wide Non-dwelling structures and equipment				5,500.00	
E.) Administration					
F.) Other					
G.) Operations		16,731.45	18,420.10	8,518.35	8,518.35
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		19,231.45	55,670.10	16,518.35	11,018.35
Total Non-CFP Funds					
Grand Total		19,231.45	55,670.10	16,518.35	11,018.35

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name					
Harrisburg Housing Authority PA008		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Jackson Tower** PA-008006	Annual Statement				
B.) Physical Improvements Subtotal		-			
C.) Management Improvements		8,600.00	24,800.00	6,100.00	6,100.00
D.) PHA Wide Non-dwelling structures and equipment					
E.) Administration					
F.) Other					
G.) Operations		33,462.90	36,840.20	17,036.70	17,036.70
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		42,062.90	61,640.20	23,136.70	23,136.70
Total Non-CFP Funds					
Grand Total		42,062.90	61,640.20	23,136.70	23,136.70

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: **2018** PHA FY: **12/31/2017**	Work Statement for Year 3 FFY Grant: **2019** PHA FY: **12/31/2018**	Work Statement for Year 4 FFY Grant: **2020** PHA FY: **12/31/2019**	Work Statement for Year 5 FFY Grant: **2021** PHA FY: **12/31/2020**
A.) **Morrison Tower** PA-008007	Annual Statement				
B.) Physical Improvements Subtotal		40,000.00			
C.) Management Improvements		8,600.00	14,650.00	6,100.00	6,100.00
D.) PHA Wide Non-dwelling structures and equipment			30,000.00	25,000.00	
E.) Administration					
F.) Other					
G.) Operations		23,424.03	25,788.14	11,925.69	11,925.69
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		72,024.03	70,438.14	43,025.69	18,025.69
Total Non-CFP Funds					
Grand Total		72,024.03	70,438.14	43,025.69	18,025.69

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Lick Tower** PA-008009	Annual Statement				
B.) Physical Improvements Subtotal		-	-		425,000.00
C.) Management Improvements		8,600.00	16,100.00	6,100.00	6,100.00
D.) PHA Wide Non-dwelling structures and equipment			20,000.00	90,000.00	252,500.00
E.) Administration					
F.) Other					
G.) Operations		30,116.61	33,156.18	15,333.03	15,333.03
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		38,716.61	69,256.18	111,433.03	698,933.03
Total Non-CFP Funds					
Grand Total		38,716.61	69,256.18	111,433.03	698,933.03

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name					
Harrisburg Housing Authority PA008		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Scattered Sites** PA008010	Annual Statement				
B.) Physical Improvements Subtotal		-		143,000.00	270,000.00
C.) Management Improvements		2,500.00	7,250.00	2,500.00	2,500.00
D.) PHA Wide Non-dwelling structures and equipment					
E.) Administration					
F.) Other					
G.) Operations		16,731.45	18,420.10	8,518.35	8,518.35
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		19,231.45	25,670.10	154,018.35	281,018.35
Total Non-CFP Funds					
Grand Total		19,231.45	25,670.10	154,018.35	281,018.35

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name **Harrisburg Housing Authority PA008**		Harrisburg, Dauphin County, Pennsylvania		☐ Original 5-Year ☑ Revision No. 1	
A.)Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2018 PHA FY: 12/31/2017	Work Statement for Year 3 FFY Grant: 2019 PHA FY: 12/31/2018	Work Statement for Year 4 FFY Grant: 2020 PHA FY: 12/31/2019	Work Statement for Year 5 FFY Grant: 2021 PHA FY: 12/31/2020
A.) **Harrisburg Housing Authority PA** Authority Wide	Annual Statement				
B.) Physical Improvements Subtotal					
C.) Management Improvements					
D.) PHA Wide Non-dwelling structures and equipment					
E.) Administration		264,217.00	264,217.00	264,217.00	264,217.00
F.) Other					
G.) Operations					
H.) Demolition					
I.) Development					
J.) CFFP Debt Service					
Total CFP Funds Listed for 5-year planning		264,217.00	264,217.00	264,217.00	264,217.00
Total Non-CFP Funds					
Grand Total		2,642,172.00	2,642,172.00	2,642,172.00	2,642,172.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Physical Needs Work Statement

Activities for Year 1	Activities for Year: 2018 FFY Grant: 2018 PHA FY: 12/31/2017			Activities for Year: 2019 FFY Grant: 2019 PHA FY: 12/31/2018		
	Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
See Annual Statement						
	William Howard Day Homes			**William Howard Day Homes**		
	PA-008001	Complete Renovation of 2 building	1,932,826.00	PA-008001	Complete Renovation of 5 units	534,452.00
					Install CCTV Equipment	20,000.00
					Concrete repairs and retaining walls	15,000.00
	George A. Hoverter Homes			**George A. Hoverter Homes**		
	PA-008002			PA-008002	Install CCTV Equipment	20,000.00
					Install 233-Bathroom Fans	90,000.00
					Replace Copper Pipe 200 ft.	43,965.00
					Concrete repairs	10,000.00
	John A. F. Hall Manor			**John A. F. Hall Manor**		
	PA-008003			PA-008003	Install CCTV Equipment	30,000.00
					Ranges	214,107.10
					Install 540-Bathroom Exhaust Fans	215,028.90
					56-Remove House Traps	500,000.00
					25-Replace Light Poles	50,000.00
	Hillside Village			**Hillside Village**		
	PA-008004			PA-008004	Install 40-Bathroom Exhaust Fans	15,000.00
	Smith Homes			**Smith Homes**		
	PA-008005			PA-008005	Install 80-Bathroom Exhaust Fans	30,000.00
		Sub-Total of Estimated Cost	$ 1,932,826.00			$ 1,787,553.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Physical Needs Work Statement

Activities for Year 1	Activities for Year: 2018 FFY Grant: 2018 PHA FY: 12/31/2017			Activities for Year: 2019 FFY Grant: 2019 PHA FY: 12/31/2018		
	Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
See Annual Statement						
	Jackson Tower			**Jackson Tower**		
	PA-008006			PA-008006		
	Morrison Tower			**Morrison Tower**		
	PA-008007			PA-008007	Install CCTV Equipment	30,000.00
		Corridor renovations 10 floors	40,000.00			
	Lick Tower			**Lick Tower**		
	PA-008009			PA-008009	Install CCTV Equipment	20,000.00
	Scattered Sites			**Scattered Sites**		
	PA-008010			PA-008010		
		Sub-Total of Estimated Cost	$ 40,000.00			$ 50,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Physical Needs Work Statement

form HUD-50075.2

Activities for Year: 2020			Activities for Year: 2021		
FFY Grant: 2020			FFY Grant: 2021		
PHA FY: 12/31/2019			PHA FY: 12/31/2020		
Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
William Howard Day Homes			**William Howard Day Homes**		
PA-008001	Complete Renovation of 16 Units	1,673,863.90	PA-008001	Replace 2-Condensate Receiver	10,000.00
				Replace 2-Recirculation Pumps	3,000.00
				Complete Renovation of 8 units	896,588.00
George A. Hoverter Homes			**George A. Hoverter Homes**		
PA-008002	Chimney Repairs (boiler room)	20,000.00	PA-008002	Replace 2-Recirculation Pumps	3,000.00
John A. F. Hall Manor			**John A. F. Hall Manor**		
PA-008003	Chimney Repairs (boiler room)	20,000.00	PA-008003	Replace 2-Recirculation Pumps	3,000.00
	Replace underground piping	100,000.00		Site Acquisition	250,000.00
	Build New Community / Medical Facil	55,224.10			
	Concrete repairs	15,000.00			
Hillside Village			**Hillside Village**		
PA-008004	Concrete repairs	5,500.00	PA-008004	Exterior Repairs 40 units	40,000.00
				Siding and Masonry Repairs	
Smith Homes			**Smith Homes**		
PA-008005	Concrete repairs	5,500.00	PA-008005		
	Sub-Total of Estimated Cost	$ 1,895,088.00			$ 1,205,588.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Physical Needs Work Statement

form HUD-50075.2

Activities for Year: 2020 FFY Grant: 2020 PHA FY: 12/31/2019			Activities for Year: 2021 FFY Grant: 2021 PHA FY: 12/31/2020		
Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
Jackson Tower			**Jackson Tower**		
PA-008006			PA-008006		
Morrison Tower			**Morrison Tower**		
PA-008007			PA-008007		
	Masonry repairs	25,000.00			
Lick Tower			**Lick Tower**		
PA-008009			PA-008009	Replace Site Lighting 15 poles	37,500.00
	Replace 6-Heat Pumps 1st Floor	30,000.00		Abatement	50,000.00
	Replace 1-Trash Compactor	15,000.00		Replace 50 Valves	125,000.00
	Masonry repairs	25,000.00		Complete First Floor Renovations 140,000 sq ft	215,000.00
	Repair Drainage Pipe	20,000.00		Brickwork Repairs 82,000 sq ft	250,000.00
Scattered Sites			**Scattered Sites**		
PA-008010	Install 60-Bathroom Exhaust Fan	30,000.00	PA-008010	Retrofit 4 - 504 units	225,000.00
	Brickwork Repairs 40 units	53,000.00		Basement sealing and mold remediation	15,000.00
	Painting and Façade Repairs 40 units	60,000.00		Masonry Exterior Repairs	30,000.00
Sub-Total of Estimated Cost		$ 258,000.00			$ 947,500.00

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages--Management Needs Work Statement

Activities for Year 1	Activities for Year: 2018 FFY Grant: 2018 PHA FY: 12/31/2017			Activities for Year: 2019 FFY Grant: 2019 PHA FY: 12/31/2018		
	Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
See Annual Statement						
	William Howard Day Homes			**William Howard Day Homes**		
	PA-008000001	Software upgrades		PA-008000001	Software upgrades	
		Conversion from CCS	8,100.00		Conversion from CCS	15,600.00
		Training on new software	2,000.00		Training on new software	3,250.00
					Computer hardware	4,500.00
	George A. Hoverter Homes			**George A. Hoverter Homes**		
	PA-008000002	Software upgrades		PA-008000002	Software upgrades	
		Conversion from CCS	8,100.00		Conversion from CCS	15,600.00
		Training on new software	2,000.00		Training on new software	3,250.00
					Computer hardware	4,500.00
	John A. F. Hall Manor			**John A. F. Hall Manor**		
	PA-008000003	Software upgrades		PA-008000003	Software upgrades	
		Conversion from CCS	15,000.00		Conversion from CCS	37,200.00
		Training on new software	2,000.00		Training on new software	7,750.00
					Computer hardware	4,500.00
	Hillside Village			**Hillside Village**		
	PA-008000004	Software upgrades		PA-008000004	Software upgrades	
		Conversion from CCS	2,000.00		Conversion from CCS	4,800.00
		Training on new software	500.00		Training on new software	1,000.00
	Smith Homes			**Smith Homes**		
	PA-008000005	Software upgrades		PA-008000005	Software upgrades	
		Conversion from CCS	2,000.00		Conversion from CCS	6,000.00
		Training on new software	500.00		Training on new software	1,250.00
		Sub-Total of Estimated Cost	$ 42,200.00			$ 109,200.00

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages--Management Needs Work Statement

Activities for Year 1	Activities for Year: 2018 FFY Grant: 2018 PHA FY: 12/31/2017			Activities for Year: 2019 FFY Grant: 2019 PHA FY: 12/31/2018		
	Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
See Annual Statement						
	Jackson Tower			**Jackson Tower**		
	PA-008000006	Software upgrades		PA-008000006	Software upgrades	
		Conversion from CCS	8,100.00		Conversion from CCS	16,800.00
		Training on new software	500.00		Training on new software	3,500.00
					Computer hardware	4,500.00
	Morrison Tower			**Morrison Tower**		
	PA-008000007	Software upgrades		PA-008000007	Software upgrades	
		Conversion from CCS	8,100.00		Conversion from CCS	8,400.00
		Training on new software	500.00		Training on new software	1,750.00
					Computer hardware	4,500.00
	Lick Tower			**Lick Tower**		
	PA-008000009	Software upgrades		PA-008000009	Software upgrades	
		Conversion from CCS	8,100.00		Conversion from CCS	9,600.00
		Training on new software	500.00		Training on new software	2,000.00
					Computer hardware	4,500.00
	Scattered Site			**Scattered Site**		
	PA-008000010	Software upgrades		PA-008000010	Software upgrades	
		Conversion from CCS	2,000.00		Conversion from CCS	6,000.00
		Training on new software	500.00		Training on new software	1,250.00
	Public Housing Software					
	Upgrades from 1980 DOS					
	Based System.					
	Conversion to software to be determined					
	Multi-year project					
	Total Management Needs	$ 70,500.00		Total Management Needs	$ 172,000.00	
		Sub-Total of Estimated Cost	$ 28,300.00			$ 62,800.00

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages--Management Needs Work Statement

form HUD-50075.2

Activities for Year: 2020			Activities for Year: 2021		
FFY Grant: 2020			FFY Grant: 2021		
PHA FY: 12/31/2019			PHA FY: 12/31/2020		
Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
William Howard Day Homes			**William Howard Day Homes**		
PA-008000001	Public Housing		PA-008000001	Public Housing	
	Mgmt / staff training	5,600.00		Mgmt / staff training	5,600.00
	Staff Safety training	1,500.00		Staff Safety training	1,500.00
George A. Hoverter Homes			**George A. Hoverter Homes**		
PA-008000002	Public Housing		PA-008000002	Public Housing	
	Mgmt / staff training	5,600.00		Mgmt / staff training	5,600.00
	Staff Safety training	1,500.00		Staff Safety training	1,500.00
John A. F. Hall Manor			**John A. F. Hall Manor**		
PA-008000003	Public Housing		PA-008000003	Public Housing	
	Mgmt / staff training	12,500.00		Mgmt / staff training	12,500.00
	Staff Safety training	2,000.00		Staff Safety training	2,000.00
Hillside Village			**Hillside Village**		
PA-008000004	Public Housing		PA-008000004	Public Housing	
	Mgmt / staff training	2,000.00		Mgmt / staff training	2,000.00
	Staff Safety training	500.00		Staff Safety training	500.00
Smith Homes			**Smith Homes**		
PA-008000005	Public Housing		PA-008000005	Public Housing	
	Mgmt / staff training	2,000.00		Mgmt / staff training	2,000.00
	Staff Safety training	500.00		Staff Safety training	500.00
	Sub-Total of Estimated Cost	$ 33,700.00			$ 33,700.00

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages--Management Needs Work Statement

form HUD-50075.2

Activities for Year: 2020 FFY Grant: 2020 PHA FY: 12/31/2019			Activities for Year: 2021 FFY Grant: 2021 PHA FY: 12/31/2020		
Development Name/Number	**Major Work Categories and Quantities**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories and Quantities**	**Estimated Cost**
Jackson Tower			**Jackson Tower**		
PA-008000006	Public Housing		PA-008000006	Public Housing	
	Mgmt / staff training	5,600.00		Mgmt / staff training	5,600.00
	Staff Safety training	500.00		Staff Safety training	500.00
Morrison Tower			**Morrison Tower**		
PA-008000007	Public Housing		PA-008000007	Public Housing	
	Mgmt / staff training	5,600.00		Mgmt / staff training	5,600.00
	Staff Safety training	500.00		Staff Safety training	500.00
Lick Tower			**Lick Tower**		
PA-008000009	Public Housing		PA-008000009	Public Housing	
	Mgmt / staff training	5,600.00		Mgmt / staff training	5,600.00
	Staff Safety training	500.00		Staff Safety training	500.00
Scattered Site			**Scattered Site**		
PA-008000010	Public Housing		PA-008000010	Public Housing	
	Mgmt / staff training	2,000.00		Mgmt / staff training	2,000.00
	Staff Safety training	500.00		Staff Safety training	500.00
Total Management Needs	$ 54,500.00		Total Management Needs	$ 54,500.00	
	Sub-Total of Estimated Cost	$ 20,800.00			$ 20,800.00